

**ANNEX IV : Budget breakdown (Model financial offer)**

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PUBLICATION REFERENCE: [EuropeAid/127347/C/SUP/BA](#)

NAME OF TENDERER: [.....]

**Lot 1 – Printers, Smart card reader / writer, Smart Card, Smart Card Accessories, Hardware Security Module, application software and Digital cameras**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>ITEM NUMBER</b>	<b>QUANTITY</b>	<b>SPECIFICATIONS OFFERED (INCL BRAND/MODEL)</b>	<b>UNIT COSTS WITH DELIVERY DDP<sup>1</sup>  &lt;PLACE OF ACCEPTANCE&gt; EUROS</b>	<b>TOTAL  EUROS/</b>
1.1.	3	Printers		
1.2.	800	Smart card reader / writer		
1.3.	2000	Smart Card		
1.4.		Smart Card Accessories		
	2000	Holographic Foil		
	2000	Holographic Over laminate		

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<sup>1</sup> **DDP (Delivered Duty Paid)** - Incoterms 2000 International Chamber of Commerce - <http://www.iccwbo.org/incoterms/id3040/index.html> (not including customs duties, import duties, taxes or other equivalent fiscal changes)

1.5.	3	Hardware Security Module-HSM		
1.6.	2	Application software (ready of the shelf)		
1.7.	3	Digital cameras		
			Total	

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**Lot 2 – Servers, Racks and Notebooks**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>ITEM NUMBER</b>	<b>QUANTITY</b>	<b>SPECIFICATIONS OFFERED (INCL BRAND/MODEL)</b>	<b>UNIT COSTS WITH DELIVERY DDP<sup>2</sup> &lt;PLACE OF ACCEPTANCE&gt; EUROS</b>	<b>TOTAL EUROS/</b>
2.1.	2	Server Model 1		
2.2.	12	Server Model 2		
2.3.	2	Rack		
2.4.	5	Notebook		
			Total	

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<sup>2</sup> DDP (Delivered Duty Paid) - Incoterms 2000 International Chamber of Commerce - <http://www.iccwbo.org/incoterms/id3040/index.html> (not including customs duties, import duties, taxes or other equivalent fiscal changes)